

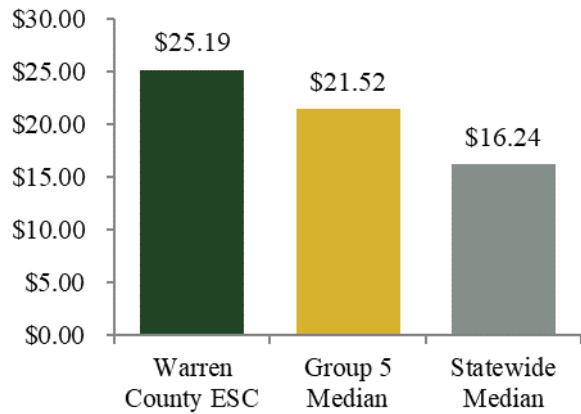
# Warren County ESC Profile

Operating Revenue:  
**\$27,359,733**

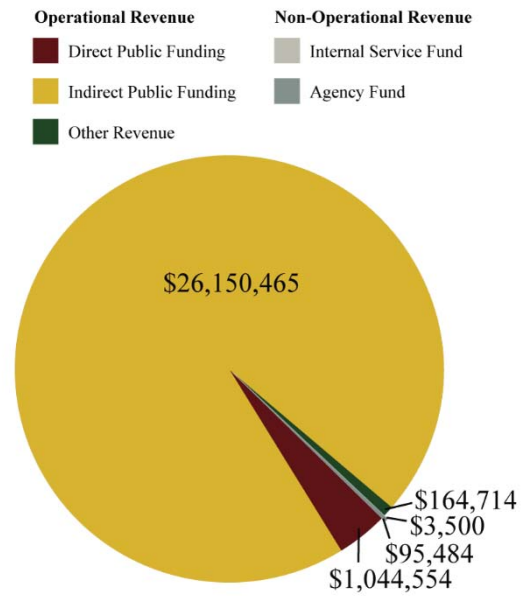
Expenditures:  
**\$24,669,151**

FTEs:  
**278.80**

## Revenue Generation Ratio

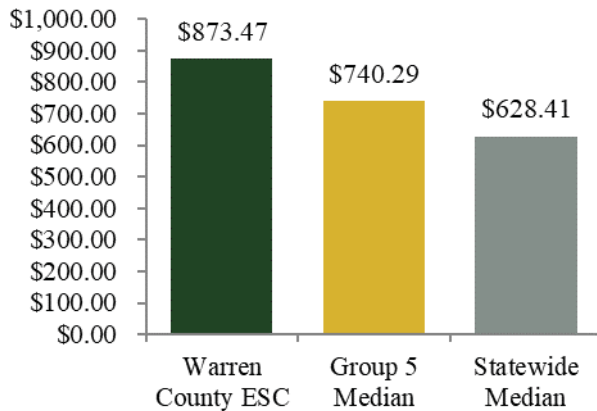


## Total Revenue by Source

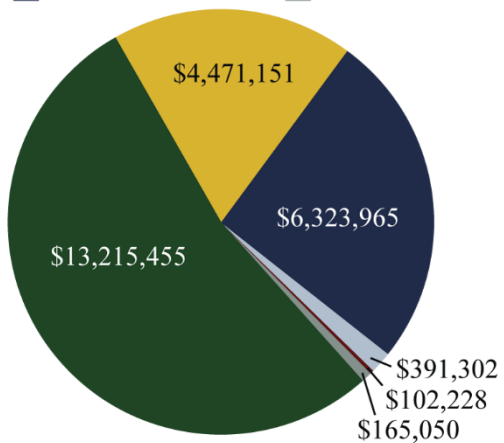


This ESC collected an additional \$75,096 from local foundation deductions as part of its agreement with its member district(s). This amount is in excess of the required minimum direct funding and is therefore included within the indirect public funding.

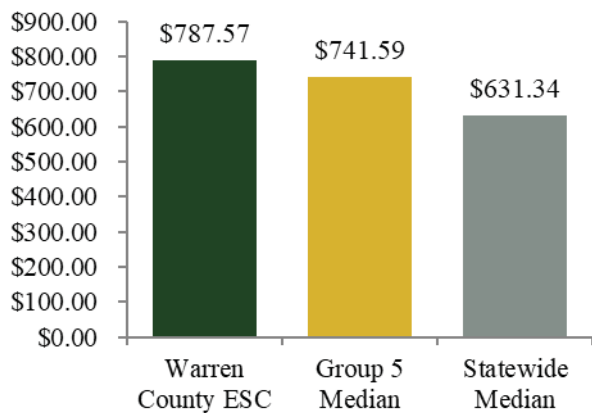
## Operating Revenue per Student



## Expenditures by Object



## Expenditures per Student



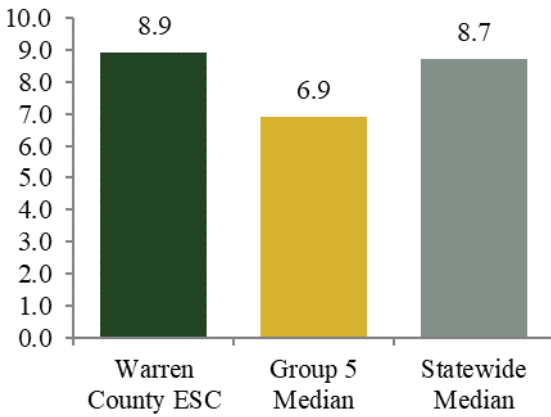
# Warren County ESC Profile

Operating Revenue:  
**\$27,359,733**

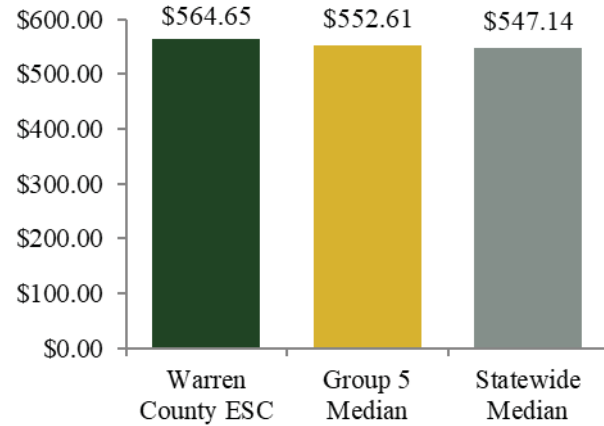
Expenditures:  
**\$24,669,151**

FTEs:  
**278.80**

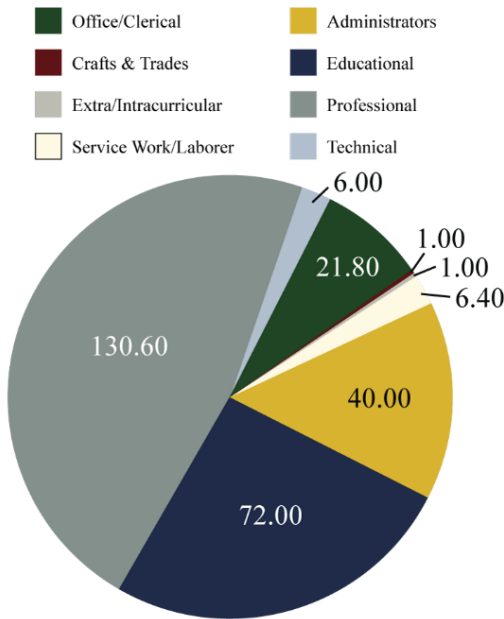
FTEs per 1,000 Students



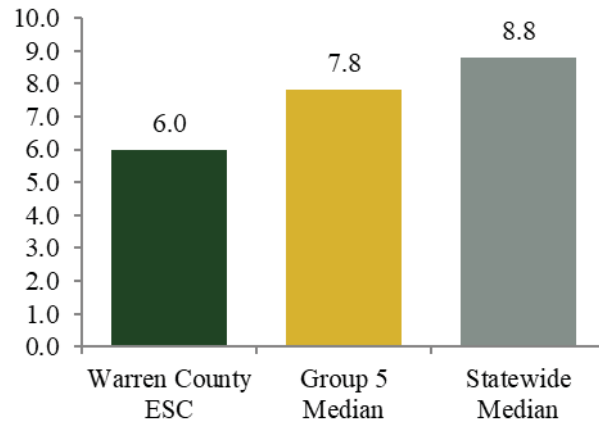
Personnel Cost per Student



FTEs by Category



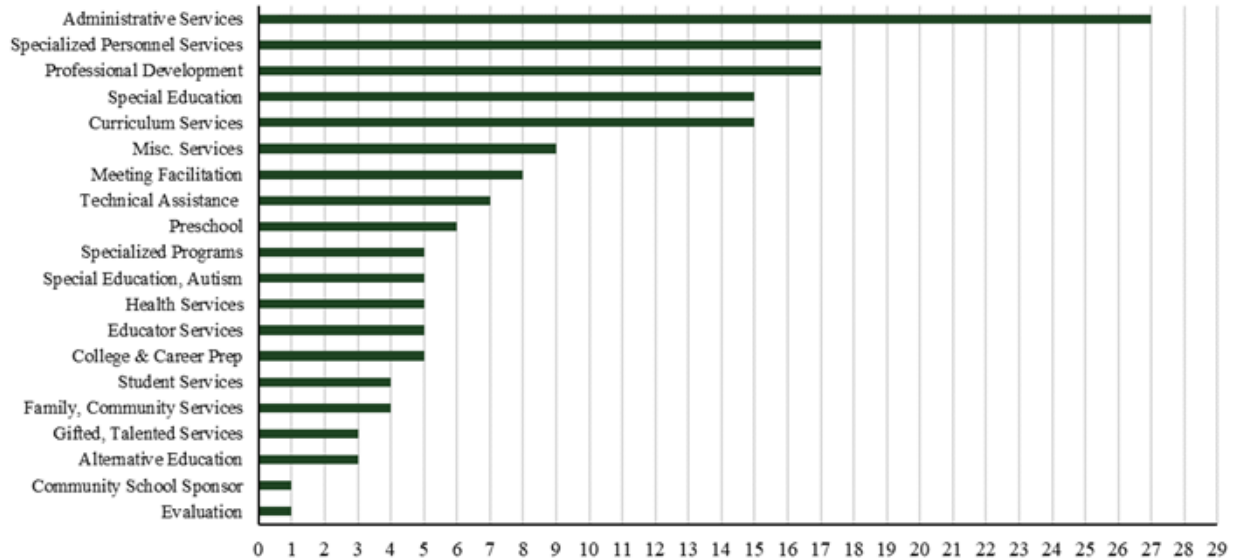
Non-administrative Staff per Administrator



## Warren County ESC Profile

Operating Revenue: <b>\$27,359,733</b>	Expenditures: <b>\$24,669,151</b>	FTEs: <b>278.80</b>
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### Services Offered by Category



### Member District Data

Member District Name	Student Enrollment	District Type
Carlisle LSD	1,527	4
Franklin CSD	2,870	4
Kings LSD	4,298	5
Lebanon CSD	5,299	5
Little Miami LSD	4,259	5
Middletown CSD	5,912	7
Springboro CSD	5,755	6
Wayne LSD	1,403	3